

**2004 Budget Allocations
by Department**

	Total FTE	Books 17.43 per FTE	Periodicals 9.43 per FTE	Total Allocation
Arts	119.45	2082.00	1126.00	3,208.00
Business Industrial Technology	343.45	5987.00	3239.00	9,226.00
Education/HHP	594.93	10370.00	5610.00	15,980.00
English / Honors	213.60	3723.00	2014.00	5,737.00
Environmental Science	157.61	2747.00	1486.00	4,233.00
Equestrian	25.93	452.00	245.00	697.00
EOP	13.86	242.00	131.00	373.00
History Social Science	384.99	6711.00	3630.00	10,341.00
Library	6.74	120.00	71.00	191.00
Mathematics	153.60	2678.00	1448.00	4,126.00
				3,500.00
Totals	2014.16	35,112.00	19,000.00	57,612.00

The above is the projected budget for FY 2004. It is dependent upon state & campus administrative allocations. These figures may change.